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May 20, 2005

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station, 2<sup>nd</sup> Floor Boston, MA 02110

Re: Boston Edison Company d/b/a NSTAR Electric, D.T.E. 05-15

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced matter are the responses to the Information Requests set forth on the accompanying list. The Company is also providing CD-ROMs to the Hearing Officer, Department staff and the Attorney General containing working, electronic versions of the spreadsheet provided in response to information request DTE-2-2, as requested by the Department. Please contact me or Cheryl Kimball if you have any questions regarding the filing.

Thank you for your attention to this matter.

Very truly yours,

John K. Habib

Jody Stiefel, Hearing Officer (including CD-ROM) cc:

Joseph Rogers, Assistant Attorney General (including CD-ROM)

Susan McSherry

Henry LaMontagne

David Myers

John O'Brien

# INFORMATION REQUESTS

DTE-2-1 DTE-2-2

DTE-2-3

Boston Edison Company Department of Telecommunications and Energy

D.T.E. 05-15

Information Request: DTE-2-1

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

# <u>Information Request DTE-2-1</u>

Please provide copies of pages 300 and 301 from the Company's FERC FORM 1 for years 2003 and 2004.

## Response

Please see Attachment DTE-2-1.

Attachment DTE-2-1

1	e of Respondent	(1)	Report Is: An Original		Date of Report (Mo, Da, Yr)	Year of R	eport
Bos	ton Edison Company	(2)	A Resubmission	_	12/31/2003	Dec. 31,	2003
<u> </u>	***		RIC OPERATING R		•		
2. F whe -ave 3. H	Report below operating revenues for each proceeding the second of customers, columns (f) and re separate meter readings are added for bile trage number of customers means the averation increases or decreases from previous year insistencies in a footnote.	l (g), o lling pu ge of t	n the basis of me rposes, one cust welve figures at t	ters, in add omer should he close of	ition to the number of flat d be counted for each gro each month	oup of meter	s added. The
Line	Title of Acc	nint			OPERA	TING REVEN	ПЕС
No.					Amount for Year		for Previous Year
1	(a) Sales of Electricity		· · · · · · · · · · · · · · · · · · ·		(b)		(c)
2	•						
		<del>-,</del>	·	·-··	549,628,4	189	522,349,670
4	(442) Commercial and Industrial Sales						
	( )	<del></del>			909,220,4		856,717,430
	Large (or Ind.) (See Instr. 4)		<del></del>		109,406,9		112,865,519
	(444) Public Street and Highway Lighting (445) Other Sales to Public Authorities			····	17,117,2	:42	18,505,085
8	(446) Sales to Railroads and Railways	•					
	(448) Interdepartmental Sales						
	TOTAL Sales to Ultimate Consumers				1,585,373,1	71	1,510,437,704
	(447) Sales for Resale		·		195,806,2	.01	370,786,451
	TOTAL Sales of Electricity				1,781,179,3	72	1,881,224,155
I	(Less) (449.1) Provision for Rate Refunds				490,0		1,014,061
	TOTAL Revenues Net of Prov. for Refunds	<del></del>			1,780,689,3	72	1,880,210,094
1	Other Operating Revenues				·		
	(450) Forfeited Discounts			·/··	2,573,4	08	3,568,656
	(451) Miscellaneous Service Revenues				140,7	15	57,120
	(453) Sales of Water and Water Power						
	(454) Rent from Electric Property				10,530,34	18	11,020,129
	(455) Interdepartmental Rents						
21	(456) Other Electric Revenues		<del></del>		70,885,70		58.00.0820
23							
24							
25	TOTAL OIL O						
	TOTAL Other Operating Revenues				89,428,24		99,806,186
21	TOTAL Electric Operating Revenues				1,870,117,61	7	1,980,016,280
	•		N. 19				
						•	
							1
							-
RC F	ORM NO. 1 (ED. 12-96)		Page 300				

Name of Respondent Boston Edison Company		This Report Is: (1) An Original (2) A Resubmiss		Year of Report Dec. 31, 2003	<del></del>
4. Commercial and industrial Sale Large or Industrial) regularly used (See Account 442 of the Uniform S 5. See pages 108-109, Important 6. For Lines 2,4,5,and 6, see Page 7. Include unmetered sales. Prov	s, Account 44 by the respon system of Acc Changes Dur e 304 for amo	42, may be classified andent if such basis of clounts. Explain basis or ing Year, for important punts relating to unbilled	lassification is not generally gre f classification in a footnote.) new territory added and import d revenue by accounts.	eater than 1000 Kw of demai	nd.
MEGAWAT Amount for Year	THOURS SO	D Previous Year		MERS PER MONTH	Line
(d)		e)	Number for Year (f)	Number for Previous Year (g)	No.
en e			The second secon	(9)	1
4,238,135		3,996,623	594,314	586,047	2
					3
9,281,318		9,057,193	93,904	92,460	4
1,296,463		1,378,061	1,362	1,392	5
145,623		146,810	6,890	7,175	
					7
					8
14,961,539		14,578,687	696,470	C07.074	9
5,323,757		8,805,125	3	687,074 6	10
20,285,296		23,383,812	696,473	687,080	12
					13
20,285,296		23,383,812	696,473	687,080	14
Line 12, column (b) includes \$	414,000	of unbilled revenues.			
Line 12, column (d) includes	-97,651	MWH relating to unbille	d revenues		
					l
				•	
					İ
•					
	•				
			•		

	e of Respondent			ort is:	Date of Report	,	Year/Period of Report
Bost	on Edison Company	(2)	Ħ	An Original A Resubmission	(Mo, Da, Yr) 12/31/2004	1	End of 2004/Q4
1 The	following instructions are all the state of	LECTH	RIC (	PERATING REVENUES (	Account 400)		
related 2. Re 3. Re for bill each r	e following instructions generally apply to the annual version to unbilled revenues need not be reported separately as port below operating revenues for each prescribed accour port number of customers, columns (f) and (g), on the basing purposes, one customer should be counted for each grononth.	required it, and m is of me roup of m	d in the manul eters, mete	ne annual version of these page factured gas revenues in total. in addition to the number of flat rs added. The -average numbe	s. rate accounts; except that wher r of customers means the avera	e sepa ge of	arate meter readings are added twelve figures at the close of
4. If ir	ncreases or decreases from previous period (columns (c),(	e), and	(g)).	are not derived from previously	reported figures, explain any inc	onsist	encies in a footnote.
∟ne No.	Title of Acco	unt			Operating Revenues Yea to Date Quarterly/Annua		Operating Revenues Previous year (no Quarterly)
	(a)				(b)		(c)
1	Sales of Electricity						
2	(440) Residential Sales				563,257	,553	549,628,489
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (See Instr. 4)				914,715	,520	909,220,464
5	Large (or Ind.) (See Instr. 4)				102,116	,746	109,406,976
6	(444) Public Street and Highway Lighting				16,825	,718	17,117,242
7	(445) Other Sales to Public Authorities						
8	(446) Sales to Railroads and Railways						
	(448) Interdepartmental Sales						
10	TOTAL Sales to Ultimate Consumers				1,596,915	,537	1,585,373,171
11	(447) Sales for Resale				223,036	,651	195,806,201
	TOTAL Sales of Electricity				1,819,952	,188	1,781,179,372
13	(Less) (449.1) Provision for Rate Refunds				-1,608	,662	490,000
14	TOTAL Revenues Net of Prov. for Refunds				1,821,560	,850	1,780,689,372
15	Other Operating Revenues					-	
16	(450) Forfeited Discounts				2,192	142	2,573,408
	(451) Miscellaneous Service Revenues				327	591	140,715
	(453) Sales of Water and Water Power						
	(454) Rent from Electric Property				13,884	779	10,530,348
20	(455) Interdepartmental Rents						
	(456) Other Electric Revenues				69,320	979	76,183,774
22							
23							
24							
25							
	TOTAL Other Operating Revenues				85,725	491	89,428,245
27	TOTAL Electric Operating Revenues				1,907,286,	341	1,870,117,617

Name of Respondent	This Report Is:	Date of Report	Year/Period of Repor	rt
Boston Edison Company	(1) X An Original (2) A Resubmis	(Mo, Da, Yr) sion 12/31/2004	End of 2004/Q4	<u> </u>
		REVENUES (Account 400)		-
respondent if such basis of classification in a footnote.)  6. See pages 108-109, Important Chang	count 442, may be classified according to the basis is not generally greater than 1000 Kw of demand. ges During Period, for important new territory addector amounts relating to unbilled revenue by accountails of such Sales in a footnote.	(See Account 442 of the Uniform System of and important rate increase or decreases	of Accounts. Explain basis of classif	by the fication
MEGAV	WATT HOURS SOLD	AVG NO CUSTO	MERS PER MONTH	Lina
Year to Date Quarterly/Annual	Amount Previous year (no Quarterly)	Current Year (no Quarterly)	Previous Year (no Quarterly)	Line No.
(d)	(e)	(f)	(g)	
				1
4,283,560	4,238,135	593,849	594,314	2
				3
9,505,374	9,281,318	94,258	93,904	4
1,267,230	1,296,463	1,318	1,362	5
144,639	145,623	7,773	6,890	6
				7
				8
				9
15,200,803	14,961,539	697,198	696,470	10
5,014,303	5,323,757	_ 3	3	11
20,215,106	20,285,296	697,201	696,473	12
				13
20,215,106	20,285,296	697,201	696,473	14
Line 12, column (b) includes \$ Line 12, column (d) includes	6,557,000 of unbilled revenues.			
	134,530 MWH relating to unbit			

Boston Edison Company Department of Telecommunications and Energy

D.T.E. 05-15

Information Request: DTE-2-2

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

### Information Request DTE-2-2

Please provide two tables (one for 2003 and another for 2004), in an electronic EXCEL spreadsheet (formulas included), that identifies all revenue components maintained on the Company's ledger, that is, both a descriptive name and the associated annual revenues. Add as many "other" lines as appropriate.

Please provide an explanation if the Distribution and Transmission subtotals in Column 9 of the table below, for 2004, are not equivalent to the totals previously provided in responses to DTE set 1. If necessary add additional columns to the table below.

Utilize the following format.

Year: 200x

Col 1 #2 #3 #4 #5 #6 #9 #7 #8 Account 440 442 442 444 445 446 448 Total

Distribution Revenue

Transmission Revenue

other (describe)

**Energy Supply** 

Total

Where the total line is equivalent to FERC FORM 1, page 300, line 2 4 5 6 7 8 9 10

#### Response

Please see Attachment DTE-2-2 which is an excel spreadsheet that sets forth the information requested.

Attachment DTE-2-2

			Boston Edis	Boston Edison Company				
			Revenue	Revenue Statistics				
Year	2004							
	Residential	Small C&I	Large C&I	Street Lighting	Public Auth.	Railways	Interdept.	
Account	440	442	442	444	445	446	448	Total
Distribution	200,570,462.39	282,143,662.85	28,059,084.74	6,310,155.22	•	ı	1	517,083,365.20
Transmission	25,851,358.93	57,354,966.97	7,645,816.27	626,928.78		•	•	91,479,070.95
Transition	78,164,034.61	168,891,109.68	23,155,889.55	2,640,074.74	t	1	t	272,851,108.58
DSM	10,565,956.20	23,583,272.96	3,168,023.36	362,294.80	•	1	1	37,679,547.32
Renewable	2,113,933.91	4,717,327.31	633,607.18	72,439.16	•	c c	1	7,537,307.56
PAM	3,568,152.93	8,010,818.60	1,079,238.68	113,848.46	•	ī	1	12,772,058.67
DS & SO	239,552,751.61	360,813,962.01	37,381,417.81	6,608,167.66	1	ı		644,356,299.09
DS adjustment	2,980,249.88	6,702,399.97	899,668.13	91,809.13	1	ı	,	10,674,127.11
Unbilled- Distribution	2,846,000.00	1,624,000.00	50,000.00		ı	1	r	4,520,000.00
Unbilled- Transmission	t	•	1	1	1	1	t	
Unbilled- Transition	1,124,000.00	874,000.00	44,000.00			1	1	2,042,000.00
Deffered-Transmission	,		•	•	1		1	
Deffered-PAM	(4,079,347.67)		ı	1		1	. 1	(4,079,347.67)
Total	563,257,552.79	914,715,520.35	102,116,745.72	16,825,717.95	1	1	1	1,596,915,536.81
						-		
Year	2003							
	Residential	Small C&I	Large C&I	Street Lighting	Public Auth.	Railways	Interdept.	
Account	440	442	442	444	445	446	448	Total
Distribution	200,751,767.75	282,416,525.87	28,975,429.23	7,012,094.11	1	1	•	519,155,816.96
Transmission	30,870,209.70	67,418,907.87	9,296,838.38	733,473.87	,	8	-	108,319,429.82
Transition	76,286,182.36	165,513,295.61	24,028,937.13	2,658,947.61	r	ı	1	268,487,362.71
DSM	10,625,373.77	23,421,654.03	3,331,767.52	364,524.86	1	1	•	37,743,320.18
Renewable	2,181,002.25	4,824,934.21	686,367.03	73,763.13	ı	ı	1	7,766,066.62
PAM	1	1	1	ı	1	1	1	1
DS & SO	227,834,953.32	365,433,146.54	43,944,636.49	6,274,438.04		1	1	643,487,174.39
DS adjustment	1	•	1	ı	1	1	•	1
Unbilled- Distribution	1,126,000.00	823,000.00	(322,000.00)	3	1	1	ľ	1,627,000.00
Unbilled- Transmission	(200.000)	(1,668,000.00)	(404,000.00)		1	1	-	(2,841,000.00)
Unbilled- Transition	722,000.00	1,037,000.00	(131,000.00)	1			1	1,628,000.00
Deffered-Transmission	1	1	1	1	ľ	1	1	
Deffered-PAM	1	1	1	1	1	:	1	•
Total	549,628,489.15	909,220,464.13	109,406,975.78	17,117,241.62	I	1	-	1,585,373,170.68

Boston Edison Company Department of Telecommunications and Energy

D.T.E. 05-15

Information Request: DTE-2-3

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

## <u>Information Request DTE-2-3</u>

Please identify whether the amounts reflected in the response to DTE 2-2 represent (1) billed values, or (2) both billed and un-billed values.

# Response

Both billed and unbilled values are reported in the response to information request DTE 2-2.